



**SACHSEN-ANHALT**

Ministerium der Finanzen

**#moderndenken**



## List of Projects

**List of Eligible Social Projects on the framework of the  
State of Saxony-Anhalt for the issuance of Social Bonds  
(05/2023)**

web: [mf.sachsen-anhalt.de](http://mf.sachsen-anhalt.de)

## Imprint

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## 1 OVERVIEW





### PREAMBLE

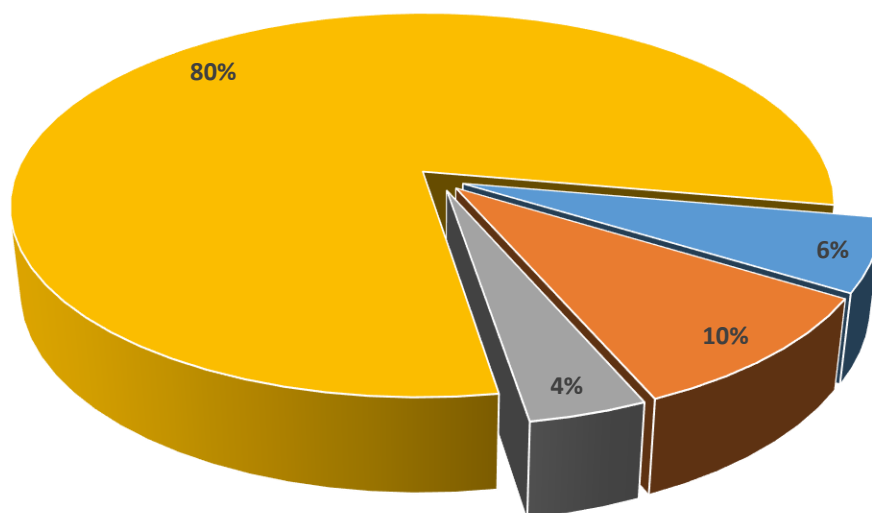
The projects included in this list are based

- on the catalogue of measures of the Corona Special Fund Act (Cor-SVG) of 14.12.2021 or
- on emergency expenditures to combat the consequences of the Corona pandemic in the years 2020 to 2022 based on the Supplementary Budget Act 2020/2021 of 08.04.2020, the Second Supplementary Budget Act 2020/2021 of 15.12.2021, the Budget Act 2022 of 23.05.2022.

### DISTRIBUTION OF ELIGIBLE SOCIAL PROJECTS ACCORDING TO PROJECT CATEGORIES AS PER THE ICMA SOCIAL BOND PRINCIPLES

The projects are distributed among the various Social Bond Principles (SBP) according to the ICMA as follows:

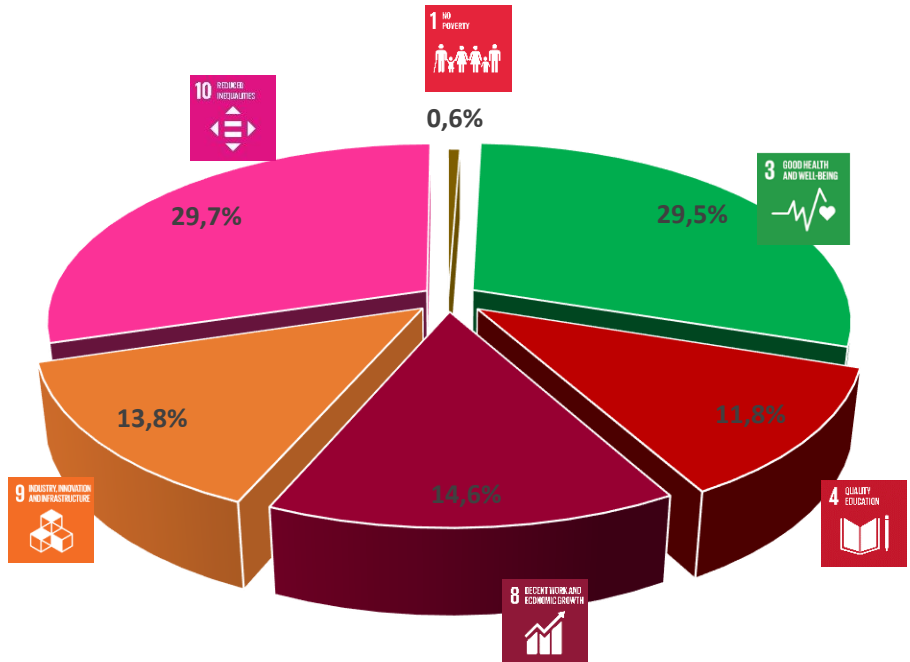
-  I. Affordable basic infrastructure
-  II. Employment generation, and programs designed to prevent and/or alleviate unemployment stemming from socioeconomic crises
-  III. Socioeconomic advancement and empowerment
-  IV. Access to essential services








Social Bond Principles (SBP)	Total volume in EUR mn	Percentage share	Number of projects
I. Affordable basic infrastructure	113.6	6%	1
II. Employment generation, and programs designed to prevent and/or alleviate unemployment stemming from socioeconomic crises	184.8	10%	3
III. Socioeconomic advancement and empowerment	74.1	4%	4
V. Access to essential services	1,525.6	80%	23
<b>Total</b>	<b>1,898.1</b>	<b>100%</b>	<b>31</b>




In addition, individual projects are assigned to one or more of the 17 UN Sustainable Development Goals (SDGs). Regarding the distribution of project expenditures among the SDGs, it was assumed that in the case of multiple responses, the expenditures are distributed evenly in percentage terms among all the SDGs addressed.

**DISTRIBUTION OF ELIGIBLE SOCIAL PROJECTS BY SDG**

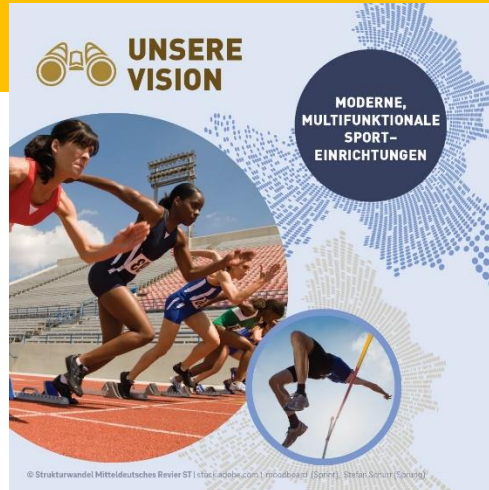
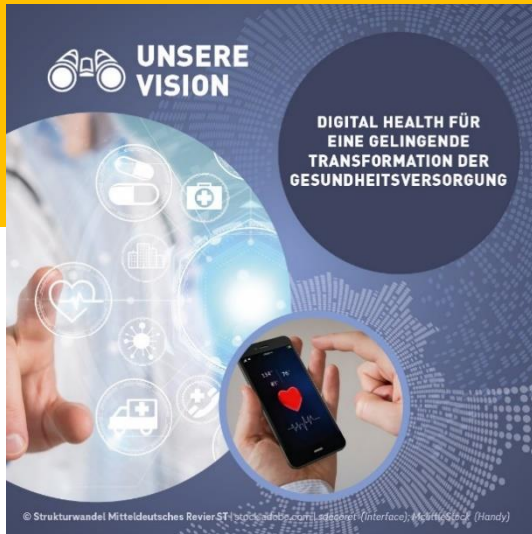


SBP	Number Project list	Description	SDG
I	2.1.1	Digital infrastructure	  
II	2.2.1	Co-financing of the state for additional GRW measures	  
II	2.2.2	Compensation for COVID-19-related financial disadvantages in local public transport and local rail transport – State co-financing for the use of additional regionalisation funds from the federal government	 
II	2.2.3	Support for freelance artists and self-employed in the cultural sector	 
III	2.3.1	Equipment with air filters of facilities for youth social work	 
III	2.3.2	Measures to overcome learning deficits	 
III	2.3.3	Grants for sports clubs and sports associations to cope with the consequences of the pandemic	  
III	2.3.4	Digitalisation of social institutions and consulting services	 
IV	2.4.1	Investments in social infrastructure to guarantee hygiene protection standards	 
IV	2.4.2	Investments in hospitals – Hospital Future Act	
IV	2.4.3	Investments in hospitals – Large-scale medical-technical equipment incl. structural adaptations	 
IV	2.4.4	Equipping universities with mobile air filters	  
IV	2.4.5	Digitalisation measures at universities	 
IV	2.4.6	Replacement and supplementary procurement for major equipment	 
IV	2.4.7	Pandemic research projects	 
IV	2.4.8	Compensation payments to non-university research institutions	 



IV	2.4.9	Digitalisation measures at non-university research institutions	 
IV	2.4.10	Digitalisation measures at schools	 
IV	2.4.11	Digital assistants at schools	 
IV	2.4.12	Implementation of pandemic resilient construction measures at schools	  
IV	2.4.13	Digitalisation in the state administration	 
IV	2.4.14	Installation and renewal of stationary air handling units	 
IV	2.4.15	Construction measures at Martin-Luther-University Halle („Julius-Kühn-Haus“)	
IV	2.4.16	Construction measures at the Otto-von-Guericke-University Magdeburg	
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IV	2.4.18	Cross-sectoral care structures	 
IV	2.4.19	Procurement of COVID-19 rapid tests as well as protective equipment	 
IV	2.4.20	Compensation payments to universities for pandemic-related additional expenditures	 
IV	2.4.21	Reimbursement of day care center parental contributions to the municipalities	 
IV	2.4.22	Measures to combat the Corona pandemic at the central contact point for Asylum seekers (ZAS) in Halberstadt and the field offices	  
IV	2.4.23	Establishment of vaccination centers, vaccination strategy of the state	 




## 2 ELIGIBLE SOCIAL PROJECTS FOR SOCIAL BONDS





## 2.1 AFFORDABLE BASIC INFRASTRUCTURE

### 2.1.1 DIGITAL INFRASTRUCTURE

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Affordable basic infrastructure & Digital infrastructure	Resilience through digitalisation	Citizens of Saxony-Anhalt as affected by the pandemic, especially in areas with inadequate digital infrastructure	  

Source of funding:	Project ID:
Corona Special Fund (CSF) Chapter 5314 Title group 74	40

Total expenses: EUR 116,636,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	23,000,000	23,000,000	23,000,000	23,000,000	21,636,000	--

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
The targeted and timely further development of digital infrastructures for society and the economy is essential for coping with the consequences of the pandemic. For example, support for the municipal gigabit expansion, the promotion of empty conduit laying measures, the expansion of mobile communications and 5G projects as well as free radio projects are intended to ensure high-quality, nationwide fixed network and mobile communications coverage

Impact indicators (planned):
Number of households benefiting / number of projects

## 2.2 EMPLOYMENT GENERATION, AND PROGRAMS DESIGNED TO PREVENT AND/OR ALLEVIATE UNEMPLOYMENT STEMMING FROM SOCIOECONOMIC CRISES

### 2.2.1 CO-FINANCING OF THE STATE FOR ADDITIONAL GRW MEASURES

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Employment generation, and programs designed to prevent and/or alleviate unemployment stemming from socioeconomic crises & Financing of small and medium-sized enterprises (SMEs)	Economy, labor and society	Employees in SMEs or the unemployed as affected by the pandemic	  

Source of funding:	Project ID:
Corona Special Fund Chapter 5308 Title group 65	34

Total expenses: EUR 96,749,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	26,850,200	25,087,600	23,600,700	21,210,500	--	--

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Section plan and budget item	Department responsible for funds
Section 08 Chapter 0802 Title group 70	Ministry of Economy, Tourism, Agriculture and Forestry

Total expenses (state share): EUR 34,625,072							
2020	2021	2022	2023	2024	2025	2026	2027
--	34,625,072	--	--	--	--	--	--



Description:
The effects of the Covid 19 pandemic are still present in the state's economic processes. The current disruptions in international value chains, declines in demand, and still lingering restrictions or closures of businesses due to containment orders are leaving investment appetite subdued in parts of the economy, with businesses affected to varying degrees depending on their sectoral affiliation. Almost 15 months of lockdown and its effects have

melted away financial reserves and lead to caution in the realisation of investment projects. In particular, the decline in equity capital can have a negative impact on the willingness of companies to invest. It can be assumed that in at least 30% of business enterprises, effects of the Corona crisis are still influencing operational decisions. The investment subsidies of the joint task "Improvement of the Regional Economic Structure" ("GRW") are of above-average importance for the enterprises affected by the pandemic and the problem situations described. They can positively influence and reduce uncertainties in investment planning and lead to a catching up or bringing forward of investments. Against this background, it is assumed that 30% of such investment subsidies in the years 2022 to 2025 will be allocated to enterprises affected by the impact of the Corona crisis. For this period, the expected state share of 30% will be financed as a lump sum from the Corona Special Fund.

**Impact indicators (planned):**

Number of enterprises or number of jobs created

## 2.2.2 COMPENSATION FOR COVID-19-RELATED FINANCIAL DISADVANTAGES IN LOCAL PUBLIC TRANSPORT AND LOCAL RAIL TRANSPORT – STATE CO-FINANCING FOR THE USE OF ADDITIONAL REGIONALISATION FUNDS FROM THE FEDERAL GOVERNMENT

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Employment generation, and programs designed to prevent and/or alleviate unemployment stemming from socioeconomic crises & Public Transport	Economy, labor and society	Employees in public transport or unemployed persons as affected by the pandemic	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5314 Title group 73	39

Total expenses: EUR 8,266,400							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	8,266,400	--	--	--	--	--

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Section plan and budget item	Department responsible for funds
Section 14 Chapter 1402 Titles 633 01 and 682 01	Ministry of Infrastructure and Digital Affairs

Total expenses: EUR 35,600,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	35,600,000	--	--	--	--	--	--

Description:
Public transport is systemically relevant. It fulfils indispensable tasks of general interest. As a result of the COVID 19 pandemic, it has experienced declining passenger numbers and massive losses in fare revenue, which makes full operation at the pre-pandemic cost recovery ratio impossible. The additional budget funds are intended to cushion the financial disadvantages suffered by the transport companies. This kind of bridging aid during the emergency ensures that the public transport service can continue to be maintained to the usual extent and quality and thus sends a strong signal for the reliability of the system, especially in times of crisis. The funds serve to co-finance the additional regionalisation funds provided by the federal government. The federal government



contributes half of the financing of the financial disadvantages in public transport that are foreseeable at this point in time.

**Impact indicators (planned):**

Number of jobs preserved in the public transport sector



## 2.2.3 SUPPORT FOR FREELANCE ARTISTS AND SELFEMPLOYED IN THE CULTURAL SECTOR

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Employment generation, and programs designed to prevent and/or alleviate unemployment stemming from socioeconomic crises & Culture	Economy, labor and society	Freelance artists and self-employed as affected by the pandemic	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5317 Title group 65	47

Total expenses: EUR 5,590,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	2,795,000	2,795,000	--	--	--	--

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Section plan and budget item	Department responsible for funds
Section 17 Chapter 1702 Title 681 02	State Chancellery and Ministry of Culture - Culture



Total expenses: EUR 3,942,500							
2020	2021	2022	2023	2024	2025	2026	2027
1,322,000	2,620,500	--	--	--	--	--	--

Description:
It is in the considerable interest of the State of Saxony-Anhalt to enable the artistic creative process to continue again or to continue, which those working in the cultural sector were no longer able to continue or were only able to continue to a limited extent because of the Corona pandemic. The aim is to maintain and stabilise a lively and diverse cultural scene in Saxony-Anhalt after the Corona pandemic. The direct and indirect effects of the pandemic restrict the possibility of cultural workers to present their work in public and thus affect the scope of protection of artistic freedom. The state is therefore required to develop suitable formats, to maintain and actively support the work of cultural workers.

Impact indicators (planned):
Number of jobs preserved, number of artists supported

## 2.3 SOCIOECONOMIC ADVANCEMENT AND EMPOWERMENT

### 2.3.1 EQUIPMENT WITH AIR FILTERS OF FACILITIES FOR YOUTH SOCIAL WORK

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Socioeconomic advancement and empowerment & Equal participation in society	Economy, labor and society	Young adults, teenagers, Citizens of Saxony-Anhalt as affected by the pandemic	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5305 Title group 84	14



Total expenses: EUR 4,600,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	4,600,000	--	--	--	--	--

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
The structural substance of the facilities of the independent organisations is partly in a desolate condition, so that regular ventilation and fresh air supply are limited or not possible at all due to the pandemic. The size of the rooms sometimes does not allow for keeping distances, so that in times of high incidence rates, extracurricular youth work cannot even take place or only a few participants can be admitted. It should be possible to finance fixed air-conditioning systems as well as the procurement of mobile air purification devices with a filter function to reduce aerosol concentrations for the facilities mentioned. If there is a special need, simple structural measures on window installations are also possible.

Impact indicators (planned):
Number of air filtration units

## 2.3.2 MEASURES TO OVERCOME LEARNING DEFICITS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Socioeconomic advancement and empowerment & Equal access to services	Strengthening of the health system	Pupils	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5307 Title group 84	27




Total expenses: EUR 47,885,600							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	--	10,854,700	11,024,800	9,846,800	8,668,700	7,490,600

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
Funding is planned for the following measures: <ul style="list-style-type: none"> <li>- Language support for children and young people of non-German origin,</li> <li>- Acquisition of learning materials and exercise software,</li> <li>- development of learning opportunities,</li> <li>- School budgets for public schools to overcome learning gaps,</li> <li>- Grants to independent schools to overcome learning gaps.</li> </ul>

Impact indicators (planned):
Number of beneficiary children of non-German origin / learning materials / offers: <ul style="list-style-type: none"> <li>- language support for children and young people of non-German origin,</li> <li>- acquisition of learning materials and exercise software,</li> <li>- development of learning opportunities</li> </ul>

### 2.3.3 GRANTS FOR SPORTS CLUBS AND SPORTS ASSOCIATIONS TO COPE WITH THE CONSEQUENCES OF THE PANDEMIC

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Socioeconomic advancement and empowerment & Equal participation in society	Economy, labor and society	Young adults, teenagers, Citizens of Saxony-Anhalt as affected by the pandemic	  

Source of funding:	Project ID:
Corona Special Fund Chapter 5303 Title group 77	7

Total expenses: EUR 4,400,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	4,400,000	--	--	--	--	--

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Section plan and budget item	Department responsible for funds
Section 03 Chapter 0343 Title 684 14	Ministry of the Interior and Sport

Total expenses: EUR 4,449,175							
2020	2021	2022	2023	2024	2025	2026	2027
--	4,449,175	--	--	--	--	--	--



Description:
<p>The sports clubs receive financial support in the form of lump sums depending on the number of their club members. The lump sums are intended to compensate for the damage caused by the pandemic-related restrictions and to support the clubs in measures to promote physical activity and (re-)recruit members. Regarding the amount of the lump sums, an amount of 10 EUR is to be paid for each adult member of the association and an amount of 15 EUR for each child or youth. With almost 350,000 club members in Saxony-Anhalt (of which around 100,000 are children and young people), this corresponds to a funding requirement of around 4 million euros. Furthermore, the sports clubs are to be granted an additional lump sum for each new club member acquired in 2022 to provide an additional incentive for recruiting new club members or to reward successful efforts to recruit members and thus strengthen sport (assumption: 25,000 new members x 10 EUR). Furthermore, a lump sum is planned for newly acquired DOSB (German Olympic Sports Confederation) trainer licenses (assumption: 150 new licenses x 100 EUR).</p>

**Impact indicators (planned):**

Number of beneficiary sports clubs & associations,  
number of supported club members,  
number of newly acquired members,  
number of DOSB (German Olympic Sports Confederation) trainer licenses



## 2.3.4 DIGITALISATION OF SOCIAL INSTITUTIONS AND CONSULTING SERVICES

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Socioeconomic advancement and empowerment & Equal access to services	Resilience through digitalisation	Citizens of Saxony-Anhalt as affected by the pandemic, People seeking advice, Senior citizens, Young adults, teenagers, People accommodated in social housing	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5305 Title group 79	9

Total expenses: EUR 12,747,700							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	3,595,300	2,363,100	2,263,100	2,263,100	2,263,100	--



(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
Projects to be funded are: <ul style="list-style-type: none"> <li>- Digitalisation projects of debtor and insolvency advice centres.</li> <li>- Digitalisation of care facilities - equipping care facilities with digital end devices</li> <li>- Digitalisation projects of addiction counselling centres</li> <li>- Digitalisation of inpatient facilities for educational support - equipping the persons accommodated with digital terminals.</li> <li>- Digitalisation projects of youth work and youth social work facilities</li> <li>- Digitalisation projects of family associations, family centres and family education institutions</li> </ul>

Impact indicators (planned):
KPIs in relation to the respective measure

## 2.4 ACCESS TO ESSENTIAL SERVICES

### 2.4.1 INVESTMENTS IN SOCIAL INFRASTRUCTURE TO GUARANTEE HYGIENE PROTECTION STANDARDS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to health care	Strengthening the health system	Citizens of Saxony-Anhalt as affected by the pandemic	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5305 Title group 81	11


Total expenses: EUR 154,900,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	14,900,000	35,000,000	35,000,000	35,000,000	35,000,000	--

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
Accommodation in multi-bed rooms is widespread in care as well as in integration assistance. Inpatient forms of housing must also become safe places according to infection control standards. An important contribution to this can be made by upgrading the building infrastructure. This should primarily be the reduction of multi-person occupancy in rooms of inpatient facilities. However, this can also include other structural changes that offer a hygienic upgrade of the building infrastructure, such as the elimination of bottlenecks, walkway management, ventilation and the like.

Impact indicators (planned):
Number of single rooms furnished, number of facilities converted

## 2.4.2 INVESTMENTS IN HOSPITALS – HOSPITAL FUTURE ACT

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to health care	Strengthening the health system	Citizens of Saxony-Anhalt as affected by the pandemic	

Source of funding:	Project ID:
Corona Special Fund Chapter 5305 Title group 82	12



Total expenses: EUR 139,118,900							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	25,914,700	46,548,100	46,661,700	10,445,800	9,548,600	--

*(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)*

Description:
With the Hospital Future Act, which came into force on 02.09.2020, the Federal Government is providing three billion euros to enable hospitals to invest in modern emergency capacities, digitalisation and their IT security. The application period for the federal funds extended from 02.09.2020 to 31.12.2021. The states must provide a co-financing share of 30 %.

Impact indicators (planned):
Number of facilities funded

## 2.4.3 INVESTMENTS IN HOSPITALS – LARGE-SCALE MEDICAL-TECHNICAL EQUIPMENT INCL. STRUCTURAL ADAPTATIONS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to health care	Strengthening the health system	Citizens of Saxony-Anhalt as affected by the pandemic	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5305 Title group 83	13




Total expenses: EUR 91,504,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	11,504,000	50,000,000	30,000,000	--	--	--

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
Since it has not been possible to invest sufficiently in the technical equipment of hospitals in recent years, much of the equipment is outdated. In terms of dual hospital financing, the public sector (the state) is responsible for financing this backlog demand for medical technology.

Impact indicators (planned):
Number of newly acquired devices

## 2.4.4 EQUIPPING UNIVERSITIES WITH MOBILE AIR FILTERS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Education and science	Students	  

Source of funding:	Project ID:
Corona Special Fund Chapter 5306 Title group 87	16

Total expenses: EUR 5,800,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	5,800,000	--	--	--	--	--



*(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)*

Description:
As a result of the pandemic, preventive health care and the strengthening of health management at the universities became particularly important. Protecting the health of all staff, teachers and students was and is the primary goal and thus a condition for maintaining the ability to work in all university areas. The measure serves to purchase mobile ventilation systems to prevent aerosol formation in the premises.

Impact indicators (planned):
Number of air filtration units



## 2.4.5 DIGITALISATION MEASURES AT UNIVERSITIES

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Education and science	Students	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5306 Title group 88	17



Total expenses: EUR 13,356,300							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	11,478,100	819,100	558,900	500,200	--	--

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
<p>The Corona pandemic has made it clear that there is a great need for action in the area of digitalisation at universities. Within a very short time, the prerequisites for mobile working by employees had to be created and events (lectures, examinations, etc.) that had previously been held in person had to be prepared and offered virtually or in hybrid form. This now requires the creation or improvement of the technical prerequisites in the universities, in particular through</p> <ul style="list-style-type: none"> <li>- Acquisition of media technology in lecture halls and seminar rooms</li> <li>- Expansion of the technical equipment in the libraries (including library vending machines)</li> <li>- Improving the conditions for mobile working by employees</li> </ul>

Impact indicators (planned):
Number of beneficiary students, number of university employees

## 2.4.6 REPLACEMENT AND SUPPLEMENTARY PROCUREMENT FOR MAJOR EQUIPMENT

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to health care	Strengthening the health system	Citizens of Saxony-Anhalt as affected by the pandemic	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5306 Title group 89	18



Total expenses: EUR 5,000,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	--

*(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)*

Description:
During the pandemic, large-scale equipment was used increasingly and more intensively. This applies to laboratory diagnostic equipment, computer tomographs and mobile X-rays, among others. This equipment was used more and is therefore more likely to need to be replaced. The equipment inventory must also be supplemented for future pandemic use to meet the requirements.

Impact indicators (planned):
Number of large appliances purchased

## 2.4.7 PANDEMIC RESEARCH PROJECTS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to health care	Strengthening the health system	Citizens of Saxony-Anhalt as affected by the pandemic	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5306 Title group 90	19



Total expenses: EUR 5,000,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	--

*(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)*

Description:
One of the most important fields for combating pandemics is the research and development of vaccines, drugs and other active agents against coronaviruses and similar pathogens. It is also important that these are developed and tested in Europe, especially in Germany. In addition, there are other epidemiological research projects in social, psychological and ethical areas, e.g., on infection chains, health care and technical measures against infections.

Impact indicators (planned):
Number of research projects

## 2.4.8 COMPENSATION PAYMENTS TO NON-UNIVERSITY RESEARCH INSTITUTIONS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Education and science / Resilience through digitalisation	Citizens of Saxony-Anhalt as affected by the pandemic	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5306 Title group 91	20



Total expenses: EUR 5,881,800								
2020	2021	2022	2023	2024	2025	2026	2027	
--	--	1,713,600	2,216,800	1,170,600	780,800	--	--	

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
In order to contain the Corona pandemic, the non-university research institutions, especially the Leibniz institutes, must take measures to protect their staff and to ensure the proper functioning of scientific operations. This results in additional costs for operation (energy, consumables, guarding, etc.) as well as for conversion and modification of room geometries to meet requirements. Other important pandemic-related tasks include the extension of qualification positions, the automation of core analytics and the structural adjustments in working, social and guest areas.

Impact indicators (planned):
Number of premises changed, number of qualification positions extended

## 2.4.9 DIGITALISATION MEASURES AT NON-UNIVERSITY RESEARCH INSTITUTIONS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Resilience through digitalisation	Citizens of Saxony-Anhalt as affected by the pandemic	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5306 Title group 92	21



Total expenses: EUR 15,795,200							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	4,445,100	4,861,100	3,578,600	1,555,800	994,100	360,500

*(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)*

Description:
The pandemic has shown that there are significant deficits, especially in the area of digital equipment. To keep the science location attractive, improvements are necessary here. The necessary measures include, for example, specific adaptation of IT equipment with, among other things, expanded video functions, expansion of IT network capacities, conversion of laboratory facilities, prerequisites for virtual institute management in crisis situations, remote data backup and increased IT security, digitalisation of administrative processes, including sensitive data, and the provision of mobile workstations. These measures serve to ensure the ability to work even in times of a pandemic.

Impact indicators (planned):
Number of equipment purchased, number of conversions, number of mobile workstations created

## 2.4.10 DIGITALISATION MEASURES AT SCHOOLS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Education and science / Resilience through digitalisation	Pupils	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5307 Title group 83	26



Total expenses: EUR 29,918,700							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	1,042,900	592,900	5,592,900	9,230,000	8,230,000	5,230,000

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
<p>The school lockdown in the height of the pandemic with distance learning has made it clear that both schools and students are differently equipped, but there is a need for expansion throughout. The following are therefore to be promoted in particular</p> <ul style="list-style-type: none"> <li>- School information and communication technology in upper centres,</li> <li>- professional structures for administration,</li> <li>- acquisition of digital end devices for pupils,</li> <li>- equipping schools to create professional online teaching offers,</li> <li>- equipping makerspaces/digital labs.</li> </ul>

Impact indicators (planned):
Number of pupils who benefit, number of digital devices

## 2.4.11 DIGITAL ASSISTANTS AT SCHOOLS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Education and science / Resilience through digitalisation	Pupils	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5307 Title group 85	28




Total expenses: EUR 36,000,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000

*(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)*

Description:
By hiring or commissioning digital assistants, schools are to be empowered and supported to complete the transformation of administration through digitalisation. The digital assistant supports teachers and pupils in the use and application of digital tools.

Impact indicators (planned):
Number of pupils benefiting, number of assistants deployed

## 2.4.12 IMPLEMENTATION OF PANDEMIC RESILIENT CONSTRUCTION MEASURES AT SCHOOLS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Education and science	Pupils	  

Source of funding:	Project ID:
Corona Special Fund Chapter 5307 Title group 86	29

Total expenses: EUR 54,000,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000



*(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)*

Description:
Promotion of construction measures at schools that serve to comply with hygiene standards. The aim is to design classrooms in such a way that permanent face-to-face teaching is possible there even under pandemic conditions.

Impact indicators (planned):
Number of pupils benefiting, number of classrooms; other key figures depending on specific projects



## 2.4.13 DIGITALISATION IN THE STATE ADMINISTRATION

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to public services	Resilience through digitalisation	Citizens of Saxony-Anhalt as affected by the pandemic	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5319 Title group 76	42



Total expenses: EUR 312,396,900							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	76,079,950	70,192,950	53,464,600	53,868,400	53,141,000	5,650,000

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
<p>It is about the implementation of digitalisation measures of the state administration in connection with the Corona pandemic (eGOV OSI, VPN, dWebTor, dSmartDesk/dMessenger, adjustment of bandwidths, ensuring compliance-safe working, sharepoint centrally, standard workstation, introduction of electronic administrative work, procedures for the safe use of Internet services at the workplace, etc.). The projects aim to:</p> <ul style="list-style-type: none"> <li>- Ensuring the availability of the IT infrastructure, especially with regard to maintaining service operations using work close to home or working in a home office.</li> <li>- Improving electronic communication between citizens and the administration</li> <li>- Acquisition of mobile work technology</li> <li>- Acquisition of media and communication technology</li> </ul>

Impact indicators (planned):
Number of digitalisation measures

## 2.4.14 INSTALLATION AND RENEWAL OF STATIONARY AIR HANDLING UNITS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Education and science	Pupils, Students	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5320 Title group 89	49


Total expenses: EUR 11,426,300							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	3,926,300	2,750,000	1,750,000	1,000,000	1,000,000	1,000,000

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
<p>The main route of transmission of SARS-CoV-2 is via aerosols in the air, which can remain in the air for hours under certain circumstances. The risk of infection increases, among other things, with increasing numbers of people, longer duration of stay, loud talking and it also depends on the prevailing air conditions. To reduce the risk of infection, a high exchange of air with a high proportion of fresh air is important, because particles containing viruses are quickly diluted and rendered largely harmless under outdoor air conditions.</p> <p>Ventilation systems are installed or renewed in</p> <ul style="list-style-type: none"> <li>- Public buildings of the State of Saxony-Anhalt</li> <li>- classrooms of the state schools</li> <li>- public buildings of the universities</li> </ul>

Impact indicators (planned):
Room ventilation system

## 2.4.15 CONSTRUCTION MEASURES AT MARTIN-LUTHER-UNIVERSITY HALLE („JULIUS-KÜHN-HAUS“)

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Resilience through digitalisation	Students	

Source of funding:	Project ID:
Corona Special Fund Chapter 5320 Title group 92	52


Total expenses: EUR 6,300,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	300,000	1,200,000	2,100,000	1,800,000	900,000	300,000

*(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)*

Description:
Digital teaching is the central challenge for the university during the current pandemic. The upgrading of the Kühn-Haus serves, among other things, to accommodate the university's Centre for Multimedia Teaching and Learning (LLZ) as well as the university outpatient clinic. The LLZ plays a central role in the digitalization of academic teaching at the university, which also includes a permanent infrastructure for conducting electronic examinations. The university outpatient clinic is part of the Institute of Psychology and is tasked with investigating the consequences of the pandemic in connection with the design of teaching. Approx. 30 % of the estimated total construction costs can be allocated to the Corona Special Fund.

Impact indicators (planned):
Number of beneficiary students

## 2.4.16 CONSTRUCTION MEASURES AT THE OTTO-VON-GUERICKE-UNIVERSITY MAGDEBURG

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Resilience through digitalisation	Students	

Source of funding:	Project ID:
Corona Special Fund Chapter 5320 Title group 93	53




Total expenses: EUR 9,100,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	300,000	1,300,000	3,200,000	3,900,000	400,000	300,000

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
The urgent need to modernise and expand the IT infrastructure became increasingly clear during the Corona pandemic and should be ensured by the construction of a data centre "north". Furthermore, to maintain teaching during the pandemic, lecture halls are to be converted into hybrid teaching and conference rooms.

Impact indicators (planned):
Number of beneficiary students

## 2.4.17 GRANTS FOR UNIVERSITY CLINICS

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to health care	Strengthening the health system	Citizens of Saxony-Anhalt as affected by the pandemic	  

Source of funding:	Project ID:
Corona Special Fund Chapter 5313 Title group 72	57



Total expenses: EUR 320,000,000							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	320,000,000	--	--	--	--	--

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
The pandemic is causing capacity restrictions in the university hospital's care mandate and thus also reduced revenue. On the other hand, it is accompanied by increases in consumption in the medical, economic and maintenance areas as well as in personnel requirements. The lump-sum allocation of funds is intended to enable the University Hospital to counter pandemic-related shortfalls and, at the same time, to make necessary investments on a pro rata basis in order to increase the resilience of the state's health sector in the event of a future pandemic.

Impact indicators (planned):
Number of patients, number of capacities created; other statistical data

## 2.4.18 CROSS-SECTORAL CARE STRUCTURES

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to health care	Strengthening the health system	Citizens of Saxony-Anhalt as affected by the pandemic	 

Source of funding:	Project ID:
Corona Special Fund Chapter 5321 Title group 97	60



Total expenses: EUR 63,326,900							
2020	2021	2022	2023	2024	2025	2026	2027
--	--	3,826,900	17,500,000	14,000,000	14,000,000	14,000,000	--

(Note: The expenditure from the CSF shown here are planning figures. The funds are transferable between years as well as between projects according to the decision of the State parliament.)

Description:
Regardless of whether these health centres focus on inpatient or outpatient services in future, their professional competence must be strengthened. This is achieved by a close connection to a specialised or maximum care hospital. The university hospitals played a special role during the pandemic, managing the northern and southern clusters of Saxony-Anhalt and thus being able to secure patient treatment in rural areas in future as a further component of their health care mandate. This requires innovative care models, such as the creation of outpatient-inpatient health centres, which are affiliated to the respective university hospital and are small on-site treatment units with a few beds for monitoring patients. The staff is assigned to the health centres partly directly and partly via rotation plans from the university hospitals (university expertise in the area) and is thus able to carry out diagnostics and provide a meaningful assessment of the state of health by means of teleconsultations with universities or other suitable outpatient or inpatient medical providers and to provide adequate medical care to the patients. The legal basis - also for permanent funding - is expected from the federal government. For models and for start-up financing, state funds are needed in addition to funding from the cost units.

Impact indicators (planned):
Number of citizens in the catchment area benefiting from the health centres

## 2.4.19 PROCUREMENT OF COVID-19 RAPID TESTS AS WELL AS PROTECTIVE EQUIPMENT

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to health care	Strengthening the health system	Other vulnerable groups, for example due to natural disasters	 



Section plan and budget item	Department responsible for funds
Section 05, Chapter 0513 Titles 514 01 and 514 02	Ministry of Labour, Social Affairs, Health and Equality

Total expenses: EUR 130,246,746							
2020	2021	2022	2023	2024	2025	2026	2027
15,112,396	67,587,484	47,546,866	--	--	--	--	--

Description:
Emergency expenditure to combat the Corona pandemic, Procurement of rapid tests, protective masks, protective gowns and gloves, etc.

Impact indicators (planned):
Number of equipment purchased

## 2.4.20 COMPENSATION PAYMENTS TO UNIVERSITIES FOR PANDEMIC-RELATED ADDITIONAL EXPENDITURES

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Education and science	Students	 

Section plan and budget item	Department responsible for funds
Section 06 Chapter 0602 Title 685 32	Ministry of Science, Energy, Climate Protection and Environment



Total expenses: EUR 11,537,394							
2020	2021	2022	2023	2024	2025	2026	2027
--	11,537,394	--	--	--	--	--	--

Description:
<p>To contain the Corona pandemic, the universities had to switch their operations to "emergency or alternative operation" in the summer semester 2020, the winter semester 2020/2021 and the summer semester 2021. To this end, they gave their employees the option of working from home, closed libraries and other facilities, and discontinued lectures in attendance or switched to hybrid courses. These measures had a considerable impact on students, teachers, researchers and staff at the universities and caused a loss of income, among other things due to lectures and events in fee-paying degree programmes not being able to be held or attendance fees not being paid, as well as high additional costs in order to maintain teaching and research operations and the universities' ability to function. These include costs for additionally rented and upgraded space, costs for additional staff and cancellation costs (in connection with business trips, hotel, participation fees).</p> <p>To avoid disadvantages for the State of Saxony-Anhalt and for the state's universities, impairments and damages that occurred at the universities were to be compensated.</p>

Impact indicators (planned):
Number of facilities funded



## 2.4.21 REIMBURSEMENT OF DAY CARE CENTER PARENTAL CONTRIBUTIONS TO THE MUNICIPALITIES

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to education	Resilience through digitalisation	Families	 




Section plan and budget item	Department responsible for funds
Section 05 Chapter 0517 Title 633 06	Ministry of Labour, Social Affairs, Health and Equality

Total expenses: EUR 33,160,034							
2020	2021	2022	2023	2024	2025	2026	2027
19,037,450	13,874,084	248,500	--	--	--	--	--

Description:
Due to the decisions of the state government to contain the Corona pandemic, child day care facilities were temporarily closed completely in 2020 and 2021 (the state government recommended that the providers of child day care facilities suspend the collection of parental contributions for these months and instead reimbursed the municipalities and association municipalities for the resulting revenue losses (for April/May 2020 and for January/February 2021).

Impact indicators (planned):
Number of beneficiary children / parents

## 2.4.22 MEASURES TO COMBAT THE CORONA PANDEMIC AT THE CENTRAL CONTACT POINT FOR ASYLUM SEEKERS (ZAST) IN HALBERSTADT AND THE FIELD OFFICES

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to health care	Strengthening the health system	Migrants and/or displaced persons	  



Section plan and budget item	Department responsible for funds
Section 03 Chapter 0363 Title Group 65	Ministry of the Interior and Sport

Total expenses: EUR 33,427,338							
2020	2021	2022	2023	2024	2025	2026	2027
9,376,074	12,637,905	11,413,359	--	--	--	--	--

Description:
Because of the Corona pandemic, it was necessary to adapt the accommodation at the Central Contact Point for Asylum Seekers in Halberstadt and in the field offices in order to improve the hygienic conditions and reduce the risk of infection. For this reason, additional properties were rented, and additional costs were incurred for rent, cleaning, catering, protective equipment and testing and laboratory costs, etc.

Impact indicators (planned):
Number of facilities, number of migrants and/or displaced persons accommodated

## 2.4.23 ESTABLISHMENT OF VACCINATION CENTRES, VACCINATION STRATEGY OF THE STATE

Social Bond Principles Project category & subcategory	Social field of action	Target population	Sustainable Development Goal
Access to essential services & Access to health care	Strengthening the health system	Citizens of Saxony-Anhalt as affected by the pandemic	 

Section plan and budget item	Department responsible for funds
Section 05 Chapter 0513 Title group 68	Ministry of Labour, Social Affairs, Health and Equality

Total expenses (state share) : EUR 38,419,003							
2020	2021	2022	2023	2024	2025	2026	2027
	27,530,174	10,888,829	--	--	--	--	--

Description:
<p>Since the start of the vaccination campaign, 2.1 million vaccinations have been carried out in public vaccination centres or by mobile teams in Saxony-Anhalt. This means that the public vaccination centres have played a significant role in the success of the state's vaccination campaign by relieving the burden on doctors in private practice at peak times. A total of 15 main vaccination centres and many sub-vaccination centres (also pop-up vaccination centres) were operated in Saxony-Anhalt to be able to offer vaccination to all citizens of the state (also in rural areas). At peak times, up to 70 mobile vaccination teams were deployed for this purpose.</p> <p>A digital infrastructure had to be established to develop and ensure a professional process. For this purpose, network structures were to be created in each vaccination centre. Included in the network was a software solution specifically designed for the process of vaccination appointment allocation and documentation for appointment management and reporting of vaccinations to the RKI (Robert-Koch Institute). At the same time, PCs and notebooks, suitable health card readers, monitors, printers, scanners, and mobile phones, among other things were procured to support the immunisation centres and mobile teams, which were in continuous use in 2021 and 2022.</p>

Impact indicators (planned):
Number of vaccine doses, number of citizens vaccinated